2. ( )

3.

□

□

			%
	552,803,100.98	413,764,616.35	33.60%
	12,161,447.50	7,956,484.37	52.85%
	11,959,331.10	6,539,563.88	82.88%
	46,784,894.59	20,034,345.13	133.52%
/	0.02	0.02	0.00%
/	0.02	0.02	0.00%
	1.14%	0.78%	0.36
			%
	1,695,714,568.73	1,628,381,009.97	4.14%
	1,072,656,286.95	1,059,971,859.13	1.20%

□

	-25,125.48	
	634,242.57	
	-251,028.97	

	5,870,515.60	6,383,280.13
	6,884,424.14	5,165,607.14
	269,967,131.71	245,040,457.28
	1,695,714,568.73	1,628,381,009.97
	133,300,377.27	108,261,088.85
	42,500,000.00	38,000,000.00
	348,995,494.18	317,036,001.42
	5,913,121.98	

	1,072,656,286.95	1,059,971,859.13
	5,251,567.99	5,634,259.65
	1,077,907,854.94	1,065,606,118.78
	1,695,714,568.73	1,628,381,009.97

2

	552,953,611.45	413,764,616.35
	552,803,100.98	413,764,616.35
	530,745,959.58	403,370,321.94
	496,280,320.91	372,028,234.97
	403,603.71	391,588.17
	17,800,211.46	16,008,219.24
	8,013,276.06	

“ ”	15,474,077.53	10,025,109.75
		141.01
	142,416.90	32,777.00
“ ”	15,331,660.63	9,992,473.76
	3,464,107.73	2,588,081.95
“ ”	11,867,552.90	7,404,391.81
1. “ ”	11,867,552.90	7,404,391.81
2. “ ”		
[redacted]	12,161,447.50	7,956,484.37
2.	-293,894.60	-552,092.56



	44,980,000.00	60,980,000.00